

## 2020 Town of Amberg Budget

( % Change between 2019 and 2020)

General Fund:

<b><u>Revenue:</u></b>	<b><u>2019</u></b>	<b><u>2020</u></b>	<b><u>% Change</u></b>
	<b><u>Budget</u></b>	<b><u>Budget</u></b>	<b><u>2019-2020</u></b>
Intergovernmental Revenue	292,299.36	381,777.64	23.44%
Licenses & Permits	1,550.00	1,775.00	12.68%
Public Charges	3,000.00	5,000.00	40.00%
Misc. Revenue	2,150.00	2,000.00	-7.50%
Computer Aid	25.00	28.00	10.71%
Total Revenue	298,974.36	390,524.64	23.44%
Cash Applied	5,000.00	100,000.00	95.00%

### **Expenditures:**

General Government	80,000.00	89,740.00	10.85%
Public Safety (FD)	12,500.00	12,500.00	100.00%
Highways	336,874.36	505,375.18	33.34%
Sanitation( GAD)	62,000.00	72,000.00	13.89%
Health & Human Service (WRS)	11,500.00	14,813.46	22.37%
Misc/Other Expenses	3,800.00	4,000.00	5.00%
Equipment Fund	30,000.00	30,000.00	0.00%
Total Expenditures	536,674.36	728,428.64	26.32%

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Total	2020 Expenditures	728,428.64
Less:	2020 Anticipated Non-Property Tax Revenues	394,264.64
Less:	CASH Applied	100,000.00
Amount Required for 2020 Levy:		<u><u>234,164.00</u></u>