

**Minutes Town of Amberg Budget Committee Meeting  
Tuesday Oct 9, 2018 6:00**

The meeting was called to order at 6:00 pm with Mattison, Holmes, Werner, and Clerk Boshen present. There were also five citizens present. After a brief discussion and determination that all paperwork and fees had been paid, the board issued a beverage server license to Joan Lemsky to work at the Amberg Pub on a motion made by Supervisor Werner with a second by Supervisor Holmes.

The clerk updated the 2018 third quarter budget figures and after some discussion the board moved money from accounts with surpluses to those showing deficits at that time on a motion made by Supervisor Holmes with a second by Supervisor Werner.

The next budget meeting was set for Tuesday, October 16 at 6:00 and the meeting adjourned at 6:50 pm on a motion by Supervisor Holmes with a second by Supervisor Werner.

**Minutes Town of Amberg Budget Committee Meeting  
Tuesday Oct 16, 2018 6:00**

The meeting was called to order at 6:00 pm with Mattison, Holmes, Werner, and Clerk Boshen present. There were also four citizens present. The board continued to look at the potential changes that should be made to the budget for 2019 based on the estimated Tax Levy limit imposed by the State of Wisconsin and potential income from all sources. It was determined that some savings could be realized due to lower wages and benefits paid to new road crew employees, fewer elections next year, reduced mowing costs, and small adjustments to other local government expenses. Also taken in to account was the potential increase in fuel costs, an increase in the Rescue Squad levy and the costs associated with Clean Up day in Amberg and road work.

The next budget meeting was set for Tuesday, October 23, 2018 at 6:00 pm to finalize the budget.

**Minutes Town of Amberg Budget Committee Meeting  
Tuesday October 23, 2018 6:00 p.m.**

The meeting was called to order at 6:00 pm with Mattison, Holmes, Werner, Clerk Boshen and five community members present. Clerk Boshen reported that she re-checked the math and made the appropriate corrections to the budget to keep it within the amount allowed by the state. Overall revenue for 2019 is estimated to increase 1.17% (about \$3,500.00) and expenditures decrease by 8% (about \$500.00) requiring a Town Tax levy of \$232,700.00. The total tax levy will not be known until the state, county, Wausaukee School District, and NWTC submit their tax levies but is estimated to be lower than last year. The board members unanimously agreed to the adjustments made to the budget and Supervisor Holmes, seconded by Supervisor Werner, made a motion to hold the Budget Hearing, and Special Town Meeting at 6:00 pm on November 13. The meeting was adjourned at 6:22 pm on a motion made by Supervisor Holmes with as second by Supervisor Werner.